

Schedule 'A' to By-law No. 2016-12

Local Services Board of Nolalu
 BUDGET 2016-2017

EXPENSES

LSB ADMINISTRATION

Insurance	\$1,620
Office Supplies/Postage	\$200
Secretarial Honourarium	\$8,819
Audit	\$3,053
Bank Charges/Legal fees	\$55
Other	\$300
Transfer to Reserve	\$4,508
SUB-TOTAL ADMINISTRATION	\$18,555

CONTRACTED SERVICES

Fire Protection	\$50,252
Recreation	\$27,482
SUB-TOTAL CONTRACTED SERVICES	\$77,734

TOTAL EXPENSES \$96,289

REVENUE

Tax Levy	\$93,380
Provincial Revenue	\$2,909
Transfer from Reserve	\$0

TOTAL REVENUE \$96,289

Levy Apportionment		
	%	\$
	19.27%	\$ 27.94
	52.19%	\$ 75.67
	28.54%	\$ 41.38
	100.00%	\$ 145.00